LEE	PROPERTY APPRAISER'S BUDGET COUNTY FISCAL YEAR 2016-2017								
APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	DATE	DATE	DATE	DATE	DATE	DATE .	BUDGET
NUMBER OF POSITIONS					 				87
ANNUAL SALARY RATE	\$5,349,022	\$498	 				 		\$5,349,520
PERSONNEL SERVICES									
11 OFFICIAL	\$149,692	\$498		(Į	<u></u>	[[\$150,190
12 EMPLOYEES (REGULAR)	5,085,211	<u> </u>			ļ	<u> </u>			5,085,211
13 EMPLOYEES (TEMPORARY)	0					<u></u>			0
14 OVERTIME	<u>0</u>						ļ	 	0
15 SPECIAL PAY	0		2000 and an and a second second second			- desarrado de desarrado de las construcciones	antaliji antali	The second second second second second second	0
21 FICA	<u></u> _	<u></u>			<u></u>	<u> </u>	<u></u>		
2152 FICA - REGULAR	395,572	7				<u></u>	ļ		395,579
2153 FICA - OTHER	0							Sector Statistics	0
22 RETIREMENT				<u> </u>					<u>_</u>
2251 RETIREMENT - OFFICIAL	63,574	212							63,786
2252 RETIREMENT - EMPLOYEE	349,363								349,363
2253 SMS/SES	34,661		·						34,661
2254 DROP	36,399			ļ					36,399
23 LIFE & HEALTH INSURANCE	1,557,274					<u> </u>	ļ		1,557,274
24 WORKER'S COMPENSATION	0						<u> </u>		<u> </u>
25 UNEMPLOYMENT COMP.	10,000		 			 	 		10,000
TOTAL PERSONNEL SERVICES	\$7,681,746	\$717	\$0	\$0.	\$0	\$0	\$0	\$0	\$7,682,463
OPERATING EXPENSES				[
31 PROFESSIONAL SERVICES				<u></u>		<u> </u>			<u></u>
3151 EDP SERVICES	\$30,000								\$30,000
3152 APPRAISAL SERVICES	0	ļ		[l	l		0
3153 MAPPING SERVICES	0	<u> </u>	L						<u> </u>
3154 LEGAL SERVICES	217,500						<u>. </u>		217,500
3159 OTHER PROFESS. SERVICES	51,600								51,600

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0							ł	0
33 COURT REPORTER	4,000						[4,000
34 OTHER CONTR SERVICES	82,000								82,000
40 TRAVEL & PER DIEM	20,062								20,062
41 COMMUNICATIONS	33,400		····-	<u> </u>			1		33,400
42 TRANSPORTATION									
4251 POSTAGE	163,560		}						163,560
4252 FREIGHT	0	<u></u>	[[[·	0
43 UTILITIES	0					1			0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	10,000						 		10,000
4452 VEHICLES	.0.			[<u> </u>	0
4453 OFFICE SPACE	16,220								16,220
4454 EDP	0								0
45 INSURANCE	650	· · · · ·			[ĺ		650
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	185,706								185,706
4652 VEHICLES	20,900			·			<u> </u>	<u> </u>	20,900
4653 OFFICE SPACE	0	<u> </u>	[[0
4654 EDP	0								0
47 PRINTING & BINDING	37,147						1		37,147
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	1,050				<u> </u>		1	}	1,050
4952 AERIAL PHOTOS	0								0
4959 OTHER	8,544							<u></u>	8,544
51 OFFICE SUPPLIES	.89,155	·					[89,155
52 OPERATING SUPPLIES	25,000						<u> </u>		25,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	950								950
5452 SUBSCRIPTIONS	45,881]		45,881
5453 EDUCATION	9,145						Í		9,145
5454 DUES/MEMBERSHIP	10,500							[10,500
TOTAL OPERATING EXPENSES	\$1,062,970	\$0	\$0.	\$0	\$0	\$0	\$0	\$0	\$1,062,970

APPROFRIATION CATEGORY/	ORIGINAL	BA #1	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY					 				
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0	·			}				0.
6453 OFFICE EQUIPMENT	Ó								0
6454 VEHICLES	0								0
65 BOOKS	Q								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$Ö.	\$0	\$0	\$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0.	· · · · · · · · · · · · · · · · · · ·				-			\$0
92 OTHER CONTRACT RESERVE	<u>,</u>				[0
93 SPECIAL CONTINGENCY	Ő		·						0
94 EMERGENCY CONTINGENCY	0						······		0
TOTAL NON-OPERATING	\$0	\$0	<u>\$0</u>	\$0	<u>\$0</u>	\$0	\$0.	\$0	\$0
TOTAL	\$8,744,716	\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$8,745,433